

Pupil Premium plan 2019 – 2020

FSM/FSM6

Number of pupils eligible	55
Amount received per pupil	£935
Total PP received (FSM/FSM6)	£51,425
Total PP received	£52625

Service Premium

Number of pupils eligible	4
Amount received per pupil	£300
Total service premium received	£1200

The three objectives of our pp spend

1. Improve the academic progress of disadvantaged pupils.
2. Removing barriers to learning and raising aspirations of disadvantaged pupils
3. To improve the attendance, progress and punctuality of disadvantaged pupils.

Objective	Action	Cost
1 a	Continued professional development to ensure effective T & L.	£1500
b	Year 11 after school and lunchtime intervention classes to tackle performance in targeted areas.	£23,776
c	Lunchtime catch up club enabling pupils throughout the school but those particularly in Y11 to catch up with missed work.	£1800
d	After school home learning club for identified pupils who need support in order to keep up with home learning, support available from either a teacher, TA or sixth formers who can focus on particular subjects.	£3280
e	GCSE textbooks purchased for pupils who need extra texts to support their learning.	£1250
f	Easter revision classes.	£2919
g	Year 11 mock results day	£250
2 a	Year 11 mentoring.	£5600
b	Careers support and advice from careers advisor in school.	£2300
c	Subsidies for trips for educational purposes.	£1000
d	Subsidised of fully funded music lessons building on the strong links between learning an instruments and academic progress.	£500
e	Extra support on how to revise and how to pass GCSE exams.	£1000
f	Purchase of more technological aids for example laptops which could be used to supplement the schools stock or loaned to specific pupils.	£2000
g	Parental guidance evening on how to support children with HL, taking GCSE, coping with exam stress and school electronic systems.	£350
h	Continued development of the school online portal that significantly aids all students with their organisation of home learning but has a disproportional impact on those from a disadvantaged background.	£4500
i	Enhanced mentoring for post 16 progression	£400
3 a	Pupil absence reintegration card system	£200
Total		£52625